

**Evergreen Elementary PTA
Budget Report 2016 Financial Year**

Carry Forward from Prior Year

16,010.93

A Membership	Budget Income	Budget Expense	Net
Local Membership Dues	4,200.00	2,250.00	1,950.00
Total	4,200.00	2,250.00	1,950.00

B Fundraisers / Other Income	Budget Income	Budget Expense	Net
Community Partners - Box Top	4,000.00	135.00	3,865.00
Community Partners -Spirit Night	1,000.00	130.00	870.00
Community Partners-Grocers/Ret	2,500.00	135.00	2,365.00
Community Donations	500.00	-	500.00
Yearbook Sales	14,500.00	14,000.00	500.00
Spirit Wear - General preorders	3,000.00	-	3,000.00
Apex Fun Run	18,000.00	1,000.00	17,000.00
Total	43,500.00	15,400.00	28,100.00

C Student Activities	Budget Income	Budget Expense	Net
Field Day - Shirts	5,000.00	2,500.00	2,500.00
Student Appreciation Week	-	1,000.00	-1,000.00
Mileage Club	-	600.00	-600.00
5th Grade Ceremony/Reception	-	500.00	-500.00
5th Grade End of Year Picnic	-	500.00	-500.00
Fun Night	-	600.00	-600.00
Fall Festival	-	600.00	-600.00
Recess Equipment	-	500.00	-500.00
Field Day - Supplies	-	250.00	-250.00
Total	5,000.00	7,050.00	-2,050.00

D Admin	Budget Income	Budget Expense	Net
President Expenses	-	1,200.00	-1,200.00
Vice President Expenses	-	500.00	-500.00
Treasurer Expenses	-	500.00	-500.00
Miscellaneous	-	100.00	-100.00
County Council Dues	-	25.00	-25.00
Total	-	2,325.00	-2,325.00

E Services	Budget Income	Budget Expense	Net
School Beautification	-	500.00	-500.00
Garden Committee	-	1,000.00	-1,000.00
After School Enrichment	18,000.00	18,000.00	-
One School, One Book	-	500.00	-500.00
General Classroom Support	-	2,000.00	-2,000.00

Technology/Communications	-	150.00	-150.00
Reflections	-	250.00	-250.00
Teacher Allotment	-	8,625.00	-8,625.00
Resource Enrichment	-	2,100.00	-2,100.00
Grade Level Enrichment	-	5,600.00	-5,600.00
Total		18,000.00	38,725.00
			-20,725.00

F Teacher Activities	Budget Income	Budget Expense	Net
Teacher/Staff Appreciation	-	3,000.00	-3,000.00
Total	-	3,000.00	-3,000.00

G Parent Activities	Budget Income	Budget Expense	Net
Watch Dogs	-	800.00	-800.00
New Parent Breakfast	-	200.00	-200.00
Total	-	1,000.00	-1,000.00

BUDGET TOTALS	Budget Income	Budget Expense	Net
	70,700.00	69,750.00	950.00

Budgeted Increase in Funds	950.00
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Budgeted Funds Available for Carry Forward to Next Year	16,960.93
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